

**BUDGET OFFICE OF THE FEDERATION
FEDERAL MINISTRY OF FINANCE**

WORKSHOP

**STRENGTHENING BUDGET
IMPLEMENTATION FOR ENHANCED
PROJECT EXECUTION
& SERVICE DELIVERY**

ISSUES FOR DISCUSSION

Paper 1: Budget Priorities & Philosophy of FGN in 2010/11 (CEAP)

- ⦿ What would you like to see in the 2010 Budget in terms of programmes, projects & policies of the FGN?
- ⦿ Based on the Paper, have these priorities been reflected in the Budget?
- ⦿ What are the key deliverables your MDA has committed to achieve in the 2010 FY?

Paper 2: Review of the 2009 Budget Implementation Experience (Prof. Obadan)

- ⦿ What in your view are the key impediments to effective budget implementation? Which 5 that affect your MDA would you say are the most critical?
- ⦿ What are the possible solutions to these challenges that you would recommend?
- ⦿ How can stakeholders participate in the implementation of these solutions?
- ⦿ What are your views about the issues & recommendations raised in the Paper?

Paper 3: Strategic Budget

Implementation & V20:2020 (Exec. Sec: NPC)

- Under which priority areas of V20:2020 & the 7-Point Agenda does your MDA fall under & how is your MDA preparing to deliver on these?
- How does V 20:2020 relate to your MDAs' budget proposals & implementation plan?
- How can your MDAs' budget planning process better incorporate the FGN's policies under V20:2020 & the 7-Point Agenda?

Paper 4: Procurement Planning for Successful Budget Implementation (BPP)

- What are the 9 essential steps in procurement planning & what challenges does your MDA face at each of these stages?
- What improvements can your MDA make in its procurement planning processes?
- How early does your MDA start its procurement planning? Has planning for the 2010 Budget commenced?
- What are the key impediments to early & effective procurement planning?

Key Points from Group Discussion

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