

General Memorandum Votes

General Memorandum Votes

## *General Memorandum Note*

It was indicated in the General Memorandum note in the Printed Estimates which were presented on 7th June, 1963, that the grouping of Ministries was provisional and would have to be adjusted in accordance with the decisions made by the new Government. This adjustment has now been made in the form of Addenda to the published Estimates. Owing to the need to present the regrouping of Votes as quickly as possible, changes have been kept to a minimum and it is proposed to effect any other necessary alterations between Votes by means of Authorities to Incur Expenditure.

The titles of the following Votes in the published Estimates should be amended to read as follows:—

Vote 9: Ministry of Finance and Economic Planning

Vote 14: Ministry of Lands and Settlement

Vote 18: Ministry of Works, Communications and Power

The Prime Minister's Office will be responsible for Votes 6, 10 and 11, the Ministry of Home Affairs for Votes 6A and 6B and the Ministry of Local Government for Votes 7 and 7A.

It will be noted that the total expenditure figure in the new Expenditure Summary on page 2 is the same as in the published Estimates. All posts needed for new Ministers, Parliamentary Secretaries and their staff have been provided in the amended estimates without financial provision. If it should prove necessary, additional provision for these new posts will be sought by Supplementary Estimates later in 1963/64.

## EXPENDITURE SUMMARY

Delete the Expenditure Summary on pages 2 and 3 of the printed Estimates and substitute the following:—

VOTES AND DETAILS	Estimates 1963/64	Approved Estimates, 1962/63*
	£	£
1. The Governor's Office .. .. .	29,900	27,850
2. Judicial .. .. .	239,300	226,500
3. National Assembly .. .. .	302,900	130,000
<i>Council of State</i> .. .. .		7,900
4. Exchequer and Audit .. .. .	92,900	62,000
5. Public Service Commission .. .. .	41,400	28,900
6. Prime Minister's Office .. .. .	447,500	102,927
6A. Ministry of Home Affairs .. .. .	1,697,200	1,735,115
6B. Regional Affairs Office .. .. .	2,639,500	2,728,746
7. Local Government Contributions .. .. .	1,169,200	1,552,200
7A. Ministry of Local Government .. .. .	54,600	89,430
8. Ministry of Justice and Constitutional Affairs .. .. .	507,400	106,250
9. Ministry of Finance and Economic Planning .. .. .	734,200	619,500
10. Defence .. .. .	95,650	219,536
11. Police .. .. .	4,229,000	4,301,200
12. Ministry of Education .. .. .	6,783,500	6,941,750
13. Ministry of Agriculture and Animal Husbandry .. .. .	2,300,000	2,843,730
14. Ministry of Lands and Settlement .. .. .	270,600	305,940
15. Ministry of Health and Housing .. .. .	2,068,000	2,073,650
16. Ministry of Labour and Social Services .. .. .	435,000	465,100
17. Ministry of Commerce and Industry .. .. .	77,000	110,405
17.A Ministry of Natural Resources .. .. .	727,100	663,650
18. Ministry of Works, Communications and Power .. .. .	3,241,000†	3,349,501
19. Ministry of Information, Broadcasting and Tourism .. .. .	353,750	368,946
TOTAL .. .. .	£ 28,536,600	29,060,726

\*Includes Supplementary Estimates No. 1 of 1962/63.

†£450,000 in respect of aviation landing fees formerly shown as appropriation in aid has been transferred to revenue. The comparative figure is therefore £2,791,000.

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
Total Voted Expenditure .. .. .	28,536,600	29,060,726
Consolidated Fund Services .. .. .	11,815,400	7,555,750
Add—Shortfall on overseas aid scheme related to income tax collected on that portion of designated officers' salaries which is met by Her Majesty's Government .. .. .	608,000	730,000
	£ 40,960,000	37,346,476

EXPENDITURE SUMMARY

Delete note on page 5B of the Printed Estimates and substitute the following:—

VOTE 2—JUDICIAL

The Estimate for the Judicial Department is £239,300 compared with £226,500 in 1962/63. The increase is mainly due to the transfer of the African Courts Organization, and Kadhis' Courts, from the Administration; and to the fact that reimbursement in respect of two seconded officers is now no longer due.

Particulars	1962-63	1963-64
Salaries and allowances	140,000	140,000
Gratuities	10,000	10,000
Retirement benefits	10,000	10,000
Travel	10,000	10,000
Printing and stationery	5,000	5,000
Repairs and maintenance	5,000	5,000
Telephone	5,000	5,000
Light and power	5,000	5,000
Post and telegrams	5,000	5,000
Insurance	5,000	5,000
Subsistence	5,000	5,000
Medical	5,000	5,000
Contingencies	5,000	5,000
Other	5,000	5,000
<b>Total</b>	<b>226,500</b>	<b>239,300</b>

Delete Vote 2 on pages 5 and 6 of the printed Estimates and substitute the following:

### VOTE 2—JUDICIAL

I—ESTIMATE of the amount required in the year ending 30th June, 1964, for the salaries and expenses of the Supreme Court of Kenya; of resident magistrates and special magistrates; of African Courts; and for other expenses in connexion with the administration of justice, including payments to assessors, counsel, jurors and witnesses. This amount also includes the cost of certain services shared by all departments in the Law Courts Building.

Two hundred and thirty-nine thousand, three hundred pounds.  
(£239,300)

II—Subheads under which this Vote will be accounted for by the Offices of the Registrar, Supreme Court.

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>Supreme Court and Magistrates Courts</b>		
A. PERSONAL EMOLUMENTS* .. .. .	240,200	236,700
(Provision for salaries of 486 staff, including allowances, leave reliefs and gratuities to contract staff, including also entertainment allowances to the Chief Justice, to Judges on circuit and to the Resident Judge, Mombasa £850. Increase of 8 posts as compared with 1962/63.)		
B. HOUSE ALLOWANCES .. .. .	25,500	25,500
C. PASSAGES AND LEAVE EXPENSES .. .. .	16,000	18,000
D. MAINTENANCE AND RUNNING EXPENSES OF VEHICLES .. .. .	250	250
E. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY .. .. .	15,750	15,250
F. EXPENSES OF JURORS, ASSESSORS AND WITNESSES AND FEES TO COUNSEL .. .. .	9,500	9,500
G. MISCELLANEOUS OTHER CHARGES .. .. .	9,900	9,200
(Includes postal services, telegrams, electricity, water and conservancy, law books and reports, office equipment, cost of official entertainment £50, and incidental expenses.)		
<b>African Courts</b>		
H1. PERSONAL EMOLUMENTS .. .. .	230,000	235,000
(Provision for salaries and allowances of 1,575 staff.)		
H2. HOUSE ALLOWANCES .. .. .	1,100	1,100
H3. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY .. .. .	20,000	18,000

\*Salaries of the Chief Justice and 11 Puisne Judges are charged on the Consolidated Fund.

## VOTE 2—JUDICIAL—(Contd.)

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
H4. REPLACEMENT OF MOTOR VEHICLES .. .. .	3,400	5,100
H5. OTHER CHARGES .. .. .	12,700	12,900
GROSS TOTAL .. £	584,300	586,500
<b>Deduct—</b>		
<b>Z—APPROPRIATIONS IN AID</b> .. .. .	345,000	360,000
(For details see Appendix.)		
NET TOTAL .. £	239,300	226,500

## APPENDIX

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>Details of Receipts included under Subhead Z—Appropriations in Aid</b>		
1. Fees of Court .. .. .	177,000	
2. Reimbursement—Seconded Staff .. .. .	2,500	
3. Miscellaneous .. .. .	500	
4. Fees of Court—African Courts .. .. .	165,000	
TOTAL APPROPRIATIONS IN AID .. £	345,000	360,000

## CATEGORIES OF STAFF

	Super Scales	A, B, C and D Scales†	‡E Scales	S.S. Scale	Total
Supreme Courts and Magistrates Courts .. .. .	10	105	272	99	486
African Courts .. .. .	1	26	797	751	1,575
TOTAL .. .. .	11	131	1,069	850	2,061

†Includes Kathis on E1—C4 Scale.

‡Includes Stenographer/Secretaries on C6—5 Scale.

## VOTE 2—JUDICIAL—(Contd.)

Delete the note on page 10B of the Printed Estimates and substitute the following:—

## VOTE 6—PRIME MINISTER'S OFFICE

The net estimate for the Prime Minister's Office is £447,500 as compared with £102,927, which was provided through other Votes in 1962/63 for similar services, with the addition of £332,000 under two new sub-heads.

Provision has been made for the initial cost for Kenya diplomatic representation overseas after the attainment of independence.

The provision for supernumerary posts is included to meet the costs arising from the appointment of officers to posts vacated by those retiring under the General Compensation and Retirement Schemes before the expiry of their leave pending retirement.

NET TOTAL	£	239,500	226,500
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## APPENDIX

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
Details of Receipts included under Subhead Z—Appropriations in Aid		
1. Fees of Court	177,000	
2. Reimbursement—Seconded Staff	2,500	
3. Miscellaneous	500	
4. Fees of Courts—African Courts	165,000	
TOTAL APPROPRIATIONS IN AID	£ 345,000	360,000

## CATEGORIES OF STAFF

	Super Scales	A, B, C and D Scales†	JE Scales	S.S. Scale	Total
Supreme Courts and Magistrates Courts	10	105	272	99	486
African Courts	1	26	797	751	1,575
TOTAL	11	131	1,069	850	2,061

†Includes Kathis on E1—C4 Scale.

‡Includes Stenographer/Secretaries on C6—5 Scale.

Delete Vote 6 on pages 11-14 of the printed Estimates and *substitute* the following:—

### VOTE 6—PRIME MINISTER'S OFFICE

I—ESTIMATE of the amount required in the year ending 30th June, 1964, for the salaries and expenses of the Prime Minister's Office, including the salaries and expenses of the External Affairs Branch, the Kenya Office in London, the Cabinet Office and the Directorate of Personnel. The estimate includes amounts for diplomatic representation overseas and supernumerary posts.

Four hundred and forty-seven thousand, five hundred pounds.  
(£447,500)

II—Subheads under which this Vote will be accounted for by the Prime Minister's Office.

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
A. PERSONAL EMOLUMENTS .. .. .	73,900	73,227
(Provision for salaries and allowances of the Prime Minister (£3,550), 2 Ministers of State (£7,100), 1 Parliamentary Secretary (£1,750) and 73 staff, including allowances, temporary clerical assistance and gratuities to contract staff.)		
B. HOUSE ALLOWANCES .. .. .	4,200	4,200
C. PASSAGES AND LEAVE EXPENSES .. .. .	5,000	5,000
D. TRAVELLING EXPENSES .. .. .	2,000	2,000
E. RUNNING EXPENSES OF MOTOR VEHICLES .. .. .	1,000	—
F. PURCHASE OF ADDITIONAL MOTOR VEHICLES .. .. .	7,000	—
G. KENYA OFFICE, LONDON—OTHER CHARGES .. .. .	19,700	15,500
H. MISCELLANEOUS OTHER CHARGES .. .. .	3,000	3,000
J. DIPLOMATIC REPRESENTATION OVERSEAS .. .. .	100,000	—
K. SUPERNUMERARY POSTS .. .. .	232,000	—
GROSS TOTAL .. £	447,800	102,927
Deduct—		
Z—APPROPRIATIONS IN AID .. .. .	300	—
(Refund Whitley Council—Staff Side)		
NET TOTAL .. £	447,500	102,927

VOTE 6—PRIME MINISTER'S OFFICE—(Contd.)

APPENDIX

CATEGORIES OF STAFF

Subheads	Super Scales	A, B and C Scales	E Scales	S.S. Scale	Total
Prime Minister's Office .. .. .	6	10	4	4	24
Office of the Kenya Agent .. .. .	2	5	4	2	13
Directorate of Personnel .. .. .	4	26	8	2	40
	12	41	16	8	77

	1963-64	1962-63
A. PERSONAL EMOLUMENTS	73,900	73,237
Provision for salaries and allowances of the Prime Minister (£3,250), 2 Ministers of State (£7,100), 1 Parliamentary Secretary (£1,750) and 73 staff, including allowances, temporary clerical assistance and gratuities to contract staff.		
B. HOUSE ALLOWANCES	4,200	4,200
C. PASSAGE AND LEAVE EXPENSES	2,000	2,000
D. TRAVELLING EXPENSES	2,000	2,000
E. RUNNING EXPENSES OF MOTOR VEHICLES	1,000	1,000
F. PURCHASE OF ADDITIONAL MOTOR VEHICLES	7,000	7,000
G. KENYA OFFICE, LONDON—OTHER CHARGES	19,700	12,500
H. MISCELLANEOUS OTHER CHARGES	3,000	3,000
I. DIPLOMATIC REPRESENTATION OVERSEAS	100,000	100,000
K. SUPERNUMERARY POSTS	232,000	232,000
<b>Gross Total</b>	<b>£ 447,800</b>	<b>£ 447,937</b>
Deduct—		
Z—APPROPRIATIONS IN AID (Refund Whitley Council—Staff Side)	300	—
<b>Net Total</b>	<b>£ 447,500</b>	<b>£ 447,937</b>

## VOTE 6—PRIME MINISTER'S OFFICE—(Contd.)

## APPENDIX

Add the following new note:—

## VOTE 6A—HOME AFFAIRS

The net estimate for the Prisons Department, Probation Service, Children's, Approved Schools and Remand Homes Department and the Immigration Department is £1,697,200 compared with a total combined figure of £1,735,115 in 1962/63 for these departments.

2. Although the effects of the recommendations of the Economy Commission are reflected in this Vote, it has been necessary considerably to increase the number of posts in the Prisons Department consequent upon a rise of 5,000 in the Daily Average Population of convicted prisoners, remands, etc. Although there has been a reduction in the number of senior posts, and various transfers and other changes, there is a net increase of 155 posts in the Department as a whole.

3. There is a reduction of £4,700 in Appropriation in Aid due, mainly, to a reduction in the demand for Kenya passports and immigration documents.

4. There is a net increase of 149 posts throughout the combined services under this Vote.

Add the following new Vote:—

### VOTE 6A—MINISTRY OF HOME AFFAIRS

I—ESTIMATE of the amount required in the year ending 30th June, 1964, for the salaries and expenses of the Ministry of Home Affairs; the Prisons Department including the expenses of detention camps established under the Detention Camps Ordinance; the Probation Service; the Children's, Approved Schools and Remand Homes Department; the Immigration Department, including expenses incurred under the Immigration Ordinance; the expenses of the Film Censorship Board; certain expenses of the Liquor Licensing Board; and payments to Regional Authorities.

**One million, six hundred and ninety-seven thousand, two hundred pounds.**  
(£1,697,200)

II—Subheads under which this Vote will be accounted for by the Ministry of Home Affairs

	Estimates, 1963/64	Approved Estimates, 1962/63
Headquarters	£	£
<b>A1. PERSONAL EMOLUMENTS</b> .. .. .	<b>57,300</b>	<b>68,893</b>
(Provision for salaries of a Minister (£3,550), one Parliamentary Secretary (£1,750) and 107 staff including allowances. Decrease of 7 posts as compared with 1962/63 Estimates.)		
<b>A2. HOUSE ALLOWANCES</b> .. .. .	<b>11,000</b>	<b>11,000</b>
<b>A3. PASSAGES AND LEAVE EXPENSES</b> .. .. .	<b>2,800</b>	<b>2,500</b>
<b>A4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY</b> .. .. .	<b>1,500</b>	<b>1,500</b>
<b>A5. MISCELLANEOUS OTHER CHARGES</b> .. .. .	<b>3,200</b>	<b>3,100</b>
(Includes cost of postal services, official entertainment (£100); incidental expenses; office equipment; expenses of special sittings of Liquor Licensing Board (£1,300) and expenses of the Film Censorship Board (£1,400).)		
<b>Prisons Department</b>		
<b>B1. PERSONAL EMOLUMENTS</b> .. .. .	<b>797,900</b>	<b>761,307</b>
(Provision for salaries and allowances of 4,853 staff of whom 4,719 are uniformed Prison Officers; increase of 120 posts as compared with 1962/63 Estimates.)		
<b>B2. HOUSE ALLOWANCES</b> .. .. .	<b>4,000</b>	<b>5,500</b>
<b>B3. PASSAGES AND LEAVE EXPENSES</b> .. .. .	<b>11,200</b>	<b>10,000</b>
<b>B4. REPLACEMENT, MAINTENANCE AND RUNNING EXPENSES OF VEHICLES</b> .. .. .	<b>53,500</b>	<b>53,500</b>
(Replacement £13,500; Maintenance and running expenses £40,000.)		
<b>B5. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY</b> .. .. .	<b>35,000</b>	<b>35,000</b>
<b>B6. CLOTHING AND EQUIPMENT</b> .. .. .	<b>112,700</b>	<b>102,500</b>
<b>B7. FOOD</b> .. .. .	<b>297,000</b>	<b>348,100</b>
(Includes cost of warders' rations.)		
<b>B8. PURCHASE AND MAINTENANCE OF TOOLS AND PLANT</b> .. .. .	<b>17,000</b>	<b>13,100</b>
(Includes provision for Prison Industries and Farms, and for vocational and industrial training.)		

## VOTE 6A—MINISTRY OF HOME AFFAIRS—(Contd.)

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>B9. RAW MATERIALS</b> .. .. .	<b>120,000</b>	<b>103,400</b>
(For Prison Industries and vocational and industrial training.)		
<b>B10. MISCELLANEOUS FARM SUPPLIES</b> .. .. .	<b>4,400</b>	<b>3,800</b>
(Includes purchase of seeds, chemicals, food and livestock.)		
<b>B11. MISCELLANEOUS STORES</b> .. .. .	<b>29,000</b>	<b>40,000</b>
(Includes provision for Prison Farms and vocational and industrial training.)		
<b>B12. ELECTRICITY, WATER, CONSERVANCY AND FUEL</b> .. ..	<b>79,200</b>	<b>90,000</b>
<b>B13. PRISONERS' EARNINGS SCHEME</b> .. .. .	<b>20,200</b>	<b>18,000</b>
<b>B14. MISCELLANEOUS OTHER CHARGES</b> .. .. .	<b>14,499</b>	<b>15,000</b>
(Includes cost of postal services; maintenance of public address system; office furniture and equipment, welfare and recreation of staff £2,200 and prisoners £2,000, courses of instruction, expenses of Royal Show and radio monitoring services, and incidental expenses.)		
<b>B15. EXTRA MURAL PENAL EMPLOYMENT</b> .. .. .	<b>1</b>	<b>—</b>
<b>Probation Service</b>		
<b>C1. PERSONAL EMOLUMENTS</b> .. .. .	<b>47,800</b>	<b>43,520</b>
(Provision for salaries and allowances of 115 staff. Increase of 18 posts as compared with 1962/63 Estimates.)		
<b>C2. HOUSE ALLOWANCES</b> .. .. .	<b>3,000</b>	<b>2,400</b>
<b>C3. PASSAGES AND LEAVE EXPENSES</b> .. .. .	<b>500</b>	<b>1,020</b>
<b>C4. REPLACEMENT, MAINTENANCE AND RUNNING EXPENSES OF VEHICLES</b> .. .. .	<b>3,650</b>	<b>2,850</b>
(Replacement £650; Maintenance and Running Expenses £3,000.)		
<b>C5. PURCHASE OF ADDITIONAL VEHICLES</b> .. .. .	<b>1,350</b>	<b>—</b>
<b>C6. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY</b> .. ..	<b>8,000</b>	<b>6,000</b>
<b>C7. MISCELLANEOUS OTHER CHARGES</b> .. .. .	<b>2,255</b>	<b>2,000</b>
(Including expenses of probation hostels, cost of stores, clothing and equipment, rations, electricity, water, conservancy and fuel, postal and incidental expenses.)		
<b>Children's, Approved Schools and Remand Homes Department</b>		
<b>D1. PERSONAL EMOLUMENTS</b> .. .. .	<b>57,590</b>	<b>54,480</b>
(Provision for salaries and allowances of 242 staff. Increase of 17 posts as compared with 1962/63 Estimates.)		
<b>D2. HOUSE ALLOWANCES</b> .. .. .	<b>1,000</b>	<b>600</b>
<b>D3. PASSAGES AND LEAVE EXPENSES</b> .. .. .	<b>600</b>	<b>980</b>

## VOTE 6A—MINISTRY OF HOME AFFAIRS—(Contd.)

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>D4.</b> REPLACEMENT, MAINTENANCE AND RUNNING EXPENSES OF VEHICLES .. .. . (Replacement £1,200; Maintenance and Running Expenses £3,050.)	4,250	4,850
<b>D5.</b> PURCHASE OF ADDITIONAL VEHICLES .. .. .	2,250	—
<b>D6.</b> TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY .. .. .	2,000	900
<b>D7.</b> MISCELLANEOUS OTHER CHARGES .. .. . (Including cost of stores, clothing and bedding, Rations, Electricity, Water, Conservancy and Fuel, cost of boarding out with fit persons, expenses of school farms and vocational training, postal and incidental expenses and expenses arising from the implementation of the Children's and Young Persons Ordinance.)	44,700	39,900
<b>Immigration Department</b>		
<b>E1.</b> PERSONAL EMOLUMENTS .. .. . (Provision for salaries and allowances of 98 staff. Increase of one post as compared with 1962/63 Estimates.)	75,400	73,075
<b>E2.</b> HOUSE ALLOWANCES .. .. .	10,800	11,500
<b>E3.</b> PASSAGES AND LEAVE EXPENSES .. .. .	4,300	4,500
<b>E4.</b> TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY .. .. .	2,400	2,600
<b>E5.</b> MISCELLANEOUS OTHER CHARGES .. .. . (Includes cost of incidental expenses, equipment, postal services and telegrams; cost of passports; expenses of deportation and repatriation.)	7,000	7,000
<b>Other</b>		
<b>F1.</b> PAYMENTS TO REGIONAL AUTHORITIES .. .. .	1	—
	GROSS TOTAL .. £	1,950,246
<b>Deduct—</b>		1,944,375
<b>Z—APPROPRIATIONS IN AID .. .. .</b>	<b>253,046</b>	209,260
	NET TOTAL .. £	1,697,200
		1,735,115

## VOTE 6A—MINISTRY OF HOME AFFAIRS—(Contd.)

Approved Estimates 1962/63	Estimates 1963/64	Estimates, 1963/64	Approved Estimates, 1962/63
		£	£
<b>Details of Receipts included under Subhead Z—Appropriations in Aid</b>			
<b>1. MINISTRY OF HOME AFFAIRS</b>			
	Special Sittings of Liquor Licensing Courts .. .. .	3,000	
<b>2. PRISONS DEPARTMENT</b>			
	Prisons Industries .. .. .	145,000	
	Prison Labour .. .. .	1	
	Prison Farms .. .. .	19,700	
	Sale of Rations .. .. .	699	
	Sale of Stores .. .. .	4,000	
	Miscellaneous .. .. .	2,500	
<b>3. PROBATION SERVICE</b>			
	Probation Hostels .. .. .	1	
<b>4. CHILDREN'S APPROVED SCHOOLS AND REMAND HOMES DEPARTMENT</b>			
	Farm Produce and Stocks .. .. .	3,000	
	Sale of Stores .. .. .	250	
	Sale of Products of Vocational Training .. .. .	4,000	
	Miscellaneous .. .. .	500	
<b>5. IMMIGRATION DEPARTMENT</b>			
	Passport Fees .. .. .	30,000	
	Fees under Immigration Ordinance .. .. .	40,000	
	Miscellaneous .. .. .	395	
	<b>TOTAL APPROPRIATIONS IN AID .. .. .</b>	<b>£ 253,046</b>	<b>209,260</b>

VOTE 6A—MINISTRY OF HOME AFFAIRS—(Contd.)

APPENDIX

CATEGORIES OF STAFF

	Super Scales	A, B and C Scales	P, G and P Scales	*E Scales	S.S. Scale	Total
Headquarters .. .. .	3	31	—	68	7	109
Prisons Department .. .. .	4	45	4,697	93	14	4,853
Probation Service .. .. .	—	29	—	78	8	115
Children's Approved Schools and Re- mand Homes .. .. .	—	18	—	164	60	242
Immigration Department .. .. .	2	40	—	43	13	98
	9	163	4,697	446	102	5,417

\*Includes Stenographers/Secretaries on Scale C6-5.

	Estimates, 1962/63	Estimates, 1963/64
A. PERSONAL EMOLUMENTS (Provision for salaries and allowances of 11 038 staff including temporary clerical assistance, leave relief and gratuities to contract staff.)	1,869,018	1,922,246
B. HOUSE ALLOWANCES	38,600	32,400
C. PASSAGES AND LEAVE EXPENSES	36,800	26,940
D. TRAVELLING EXPENSES	24,500	22,220
E. REPLACEMENT OF MOTOR VEHICLES	26,899	24,200
F. ADMINISTRATION—ONE LINE ALLOCATIONS	234,000	240,000
G. TRIBAL POLICE—OTHER CHARGES	26,000	28,200
H. EXPENSES OF ELECTIONS	1	90,000
J. COMMISSIONS OF INQUIRY	1	12,000
K. FAMINE RELIEF	25,000	270,000
L. UPKEEP OF GOVERNMENT ESTATES	28,600	16,000
M. MISCELLANEOUS OTHER CHARGES (Includes cost of official entertainment £2,300, Office and Camp Equipment, collection of A.D.C. rates, rent of Meru Concessional Area, repatriation of juvenile vagrants, postal services, telegrams and incidental expenses.)	35,180	24,200
N. GRANTS AND GRANTS-IN-AID (For details see Appendix)	840	840

Add the following new Vote:

### VOTE 6B—REGIONAL AFFAIRS OFFICE

I—ESTIMATE of the amount required in the year ending 30th June, 1964, for the salaries and expenses of the Administration, including the salaries and expenses of the Tribal Police, the Central Government Building and the Inland Revenue Branch. The estimate includes amounts for expenses of elections, commissions of inquiry, famine relief, upkeep of Government Estates, certain grants and grants-in-aid, and certain miscellaneous payments made by this office; and payments to Regional Authorities.

**Two million, six hundred and thirty-nine thousand, five hundred pounds.**  
(£2,639,500)

II—Subheads under which this Vote will be accounted for by the Regional Affairs Office.

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
A. PERSONAL EMOLUMENTS .. .. .	1,869,018	1,922,546
(Provision for salaries and allowances of 11,038 staff, including temporary clerical assistance, leave reliefs and gratuities to contract staff.)		
B. HOUSE ALLOWANCES .. .. .	38,600	35,400
C. PASSAGES AND LEAVE EXPENSES .. .. .	36,800	56,940
D. TRAVELLING EXPENSES .. .. .	24,500	25,520
E. REPLACEMENT OF MOTOR VEHICLES .. .. .	26,899	24,200
F. ADMINISTRATION—ONE LINE ALLOCATIONS .. .. .	234,000	240,000
G. TRIBAL POLICE—OTHER CHARGES .. .. .	56,000	58,500
H. EXPENSES OF ELECTIONS .. .. .	1	90,000
J. COMMISSIONS OF INQUIRY .. .. .	1	15,000
K. FAMINE RELIEF .. .. .	25,000	270,000
L. UPKEEP OF GOVERNMENT ESTATES .. .. .	28,600	16,000
M. MISCELLANEOUS OTHER CHARGES .. .. .	35,180	34,300
(Includes cost of official entertainment £5,300, Office and Camp Equipment, collection of A.D.C. rates, rent of Meru Concessional Area, repatriation of juvenile vagrants, postal services, telegrams and incidental expenses.)		
N. GRANTS AND GRANTS-IN-AID .. .. .	840	840
(For details see Appendix.)		

## VOTE 6B—REGIONAL AFFAIRS OFFICE—(Contd.)

Add the following new note:—

## VOTE 6B—REGIONAL AFFAIRS OFFICE

The net estimate for this Vote is £2,639,500 as compared with a total of £2,728,746 in 1962/63.

2. The decrease is mainly attributable to a reduction of £245,000 in provision for Famine Relief; of £90,000 in respect of Expenses of Elections; of £15,000 relating to Commissions of Inquiry; and about £53,000 as a result of effecting economies in staff. These decreases are, to a degree, offset by the inclusion of two new sub-heads, totalling £350,000 in respect of Regional Headquarters and Transit Farms.

	Estimates, 1963/64	Approved Estimates, 1962/63
GRAND TOTAL	£ 2,768,800	2,728,746
Demands—		
Z—Appropriations in Aid (for details see Appendix)	129,300	68,100
NET TOTAL	£ 2,639,500	2,728,746

## APPENDIX

	Estimates, 1963/64	Approved Estimates, 1962/63
Details of Subhead N—Grants and Grants-in-Aid		
1. Rhodes Livingstone Institute	50	50
2. International African Institute	100	100
3. Royal Commonwealth Institute	690	690
TOTAL GRANTS AND GRANTS-IN-AID	£ 840	840

## VOTE 6B—REGIONAL AFFAIRS OFFICE—(Contd.)

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
O. STAFF FOR FOREST VILLAGES .. .. .	5,000	—
P. STAFF FOR SETTLEMENT SCHEMES .. .. .	38,360	7,500
Q. REGIONAL HEADQUARTERS .. .. . (Includes salaries and allowances, other charges and minor works of Regional Assemblies and Secretariat.)	300,000	—
R. TRANSIT FARMS .. .. .	50,000	—
S. PAYMENTS TO REGIONAL AUTHORITIES .. .. .	1	—
GROSS TOTAL .. £	2,768,800	2,796,746
Deduct—		
Z—APPROPRIATIONS IN AID .. .. . (For details see Appendix.)	129,300	68,000
NET TOTAL .. £	2,639,500	2,728,746

## APPENDIX

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>Details of Subhead N—Grants and Grants-in-Aid</b>		
1. Rhodes Livingstone Institute .. .. .	50	50
2. International African Institute .. .. .	100	100
3. Royal Commonwealth Institute .. .. .	690	690
TOTAL GRANTS AND GRANTS-IN-AID .. £	840	840

## VOTE 6B—REGIONAL AFFAIRS OFFICE—(Contd.)

## APPENDIX—(Contd.)

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>Details of Receipts included under Subhead Z—Appropriations in Aid</b>		
1. Markets and Pounds .. .. .	3,000	
Registration of Mohammedan Marriages .. .. .	300	
Agency Fee—Asian Hospital Tax .. .. .	5,000	
	8,300	
2. Reimbursements		
E.A. Common Services Organization (Cypher Office and Courier Services) .. .. .	1,400	
Road Authority (Refund toward District Fore- men) .. .. .	1,600	
E.A. Common Services (Upkeep of African Housing Estates) .. .. .	1,000	
Pension Contribution of Seconded Officers .. .. .	25,000	
Development Fund:		
Staff for Settlement Schemes .. .. .	38,360	
Famine Relief (OXFAM) .. .. .	4,000	
Local Authorities:		
Chiefs' Clerks .. .. .	19,000	
	90,360	
3. Sales		
Sale of Rations .. .. .	100	
Sale of Voters Rolls .. .. .	100	
Sale of Produce—Transit Farms .. .. .	8,000	
	8,200	
4. Miscellaneous Receipts		
Conservancy, Water, Rates and General .. .. .	6,000	
Miscellaneous .. .. .	16,440	
	22,440	
TOTAL APPROPRIATIONS IN AID .. .. .	£ 129,300	68,000

VOTE 6B—REGIONAL AFFAIRS OFFICE—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

Subheads	Super Scales	A, B & C Scales	E Scales	S.S. Scale	Total
Headquarters .. .. .	5	47	60	5	117
Central Government Shared Services	—	4	12	53	69
Inland Revenue .. .. .	1	12	41	3	57
General Staff .. .. .	27	487	36	—	550
Administration .. .. .	—	86	4,014	1,532	5,632
Tribal Police .. .. .	—	—	4,613	—	4,613
<b>TOTAL</b> .. .. .	<b>33</b>	<b>636</b>	<b>8,776</b>	<b>1,593</b>	<b>11,038</b>

(Provision for the salaries and allowances of one Minister (£3,250), one Parliamentary Secretary (£1,750), and 79 staff, including allowances, temporary clerical assistance, leave tickets and gratuities to contract staff)

Category	Amount
A. PERSONAL EMOLUMENTS	77,100
B. HOUSE ALLOWANCES	6,400
C. PASSAGES AND LEAVE EXPENSES	2,700
D. TRAVELLING EXPENSES	4,625
E. MISCELLANEOUS OTHER CHARGES	2,500
(Includes purchase of office equipment, Postal Services, Maintenance and Incidental Expenses, Cost of Official Entertainment (£50))	1,200
<b>GROSS TOTAL</b>	<b>97,400</b>
<b>Deduct—</b>	<b>—</b>
X—APPROPRIATIONS IN AID	37,800
(For details see Appendix)	24,250
<b>NET TOTAL</b>	<b>59,600</b>

Add the following new Vote:—

### VOTE 7A—MINISTRY OF LOCAL GOVERNMENT

I—ESTIMATE of the amount required in the year ending 30th June, 1964, for the salaries and expenses of the Ministry of Local Government (excluding Local Government Contributions) and expenses in connexion with the audit of the accounts of all Local Government Authorities and some District Education Boards.

**Fifty-four thousand, six hundred pounds.**  
**(£54,600)**

II—Subheads under which this Vote will be accounted for by the Ministry of Local Government.

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
A. PERSONAL EMOLUMENTS .. .. .	77,100	119,670
(Provision for the salaries and allowances of one Minister (£3,550), one Parliamentary Secretary (£1,750), and 79 staff, including allowances, temporary clerical assistance, leave reliefs and gratuities to contract staff).		
B. HOUSE ALLOWANCES .. .. .	6,400	10,500
C. PASSAGES AND LEAVE EXPENSES .. .. .	2,700	4,635
D. TRAVELLING EXPENSES .. .. .	5,000	6,600
E. MISCELLANEOUS OTHER CHARGES .. .. .	1,200	2,245
(Includes purchase of office equipment, Postal Services, Maintenance and Incidental Expenses, Cost of Official Entertainment (£50).		
GROSS TOTAL .. £	92,400	143,650
<b>Deduct—</b>		
Z—APPROPRIATIONS IN AID .. .. .	37,800	54,220
(For details see Appendix)		
NET TOTAL .. £	54,600	89,430

TOTAL APPROPRIATIONS IN AID .. £ 129,300

VOTE 7A—MINISTRY OF LOCAL GOVERNMENT  
—(Contd.)

Add the following new note:— APPENDIX

VOTE 7A—MINISTRY OF LOCAL GOVERNMENT

The net estimate for the Ministry of Local Government is £54,600 as compared with the total of £89,430 in 1962/63.

2. The decrease is due to reorganization under the new Constitution; and to general economies.
3. There is a decrease of 56 posts in the establishment.

Subhead Z—Appropriations in Aid

Local Authorities			
Seconded Local Government Financial Officers		15,760	
Seconded Works Officer		1,025	
Seconded Local Government Financial Officers—Travelling Expenses		1,000	
Seconded Staff to Local Government Loans Authority		1,410	
Seconded staff to Local Government Provident Fund		295	
Audit Fees		18,300	
Miscellaneous		10	
TOTAL APPROPRIATIONS IN AID	£	37,800	54,220

CATEGORIES OF STAFF

	Super Scales	A, B and C Scales	E Scales	S.S. Scale	Total
Headquarters and Seconded Staff	8	51	19	3	81

VOTE 7A—MINISTRY OF LOCAL GOVERNMENT

—(Contd.)

APPENDIX

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>Details of Receipts included under Subhead Z—Appropriations in Aid</b>		
Local Authorities:		
Seconded Local Government Financial Officers .. ..	15,760	
Seconded Works Officer .. .. .	1,025	
Seconded Local Government Financial Officers—Travelling Expenses .. .. .	1,000	
Seconded Staff to Local Government Loans Authority ..	1,410	
Seconded staff to Local Government Provident Fund ..	295	
Audit Fees .. .. .	18,300	
Miscellaneous .. .. .	10	
<b>TOTAL APPROPRIATIONS IN AID .. .. .</b>	<b>£ 37,800</b>	<b>54,220</b>

CATEGORIES OF STAFF

	Super Scales	A, B and C Scales	E Scales	S.S. Scale	Total
Headquarters and Seconded Staff ..	8	51	19	3	81

Gross Total .. .. .	£ 373,700	177,250
Net Total .. .. .	£ 207,400	108,250

\*Salary of the Attorney General is charged on the Consolidated Fund.

Delete Vote 8 on pages 16 and 17 of the printed Estimates and *substitute* the following:—

### VOTE 8—MINISTRY OF JUSTICE AND CONSTITUTIONAL AFFAIRS

I—ESTIMATE of the amount required in the year ending 30th June, 1964, for the salaries and expenses of the Ministry of Justice and Constitutional Affairs; of the Law Officers Department, including the payment of legal expenses incurred by or on behalf of the Government; and of the Registrar General's Department; for the expenses of independence celebrations; for the expenses of the Council of Legal Education and for the salaries and expenses of the School of Law.

Five hundred and seven thousand, four hundred pounds.  
(£507,400)

II—Subheads under which this Vote will be accounted for by the Ministry of Justice and Constitutional Affairs.

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
A. PERSONAL EMOLUMENTS* .. .. .	128,600	132,350
(Provision for salaries and allowances of a Minister £3,550, a Parliamentary Secretary £1,750, and 162 staff, including allowances, leave reliefs, gratuities to contract staff. Increase of 4 posts as compared with 1962/63.)		
B. HOUSE ALLOWANCES .. .. .	13,600	13,500
C. PASSAGES AND LEAVE EXPENSES .. .. .	9,100	9,000
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY.. .. .	4,500	4,500
E. LEGAL EXPENSES .. .. .	5,000	5,000
(Includes cost of Crown actions and purchase of law books.)		
F. LEGAL EDUCATION .. .. .	8,000	8,000
(Expenses of the Council of Legal Education and of the School of Law.)		
G. OTHER CHARGES .. .. .	4,900	4,900
(Includes Equipment, Maintenance, Postal and Incidental Expenses, cost of Official Entertainment £50, Actuarial Services—Licensing of Insurance Companies, and Honoraria for trial Registration Schemes.)		
H. Independence Celebrations .. .. .	400,000	
	<b>GROSS TOTAL .. £ 573,700</b>	177,250
<b>Deduct—</b>		
Z—APPROPRIATIONS IN AID .. .. .	66,300	71,000
(For details see Appendix.)		
	<b>NET TOTAL .. £ 507,400</b>	106,250

\*Salary of the Attorney General is charged on the Consolidated Fund.

VOTE 8—MINISTRY OF JUSTICE AND CONSTITUTIONAL AFFAIRS—(Contd.)  
APPENDIX

Delete note on page 16A of the Printed Estimates and substitute the following:—

VOTE 8—MINISTRY OF JUSTICE AND CONSTITUTIONAL AFFAIRS

The net estimate for this Vote is £507,400 compared with £106,250 in 1962/63, when the Vote was designated "Legal Affairs".

Certain savings are attributable to the localization of posts at lower points in the salary scales; a general regrading of the organization of the Department of the Registrar General; and the effect of the recommendations of the Economy Commission. The consequent savings are offset by a decrease of £4,700 in the anticipated collection of Appropriations in Aid due to adverse economic factors and by the inclusion of £400,000 in respect of Independence Celebrations as a result of the reconstitution of the Ministry.

1. Registration of Trade Marks	4,500	
2. Registration of Births and Deaths	5,500	
3. Registration of Marriages	2,000	
4. Registration of Banks and Building Societies	4,700	
5. Registration of Societies and Trade Unions	2,000	
6. Registration of Insurance Companies	11,300	
7. Legal Education—Students' Fees	300	
8. Miscellaneous	2,000	
<b>TOTAL APPROPRIATIONS IN AID</b>	<b>66,300</b>	<b>71,000</b>

CATEGORIES OF STAFF

	A, B and C Scales	D, E and F Scales*	G.S. Scale	Total
Minister's Office	3	5	4	12
Attorney-General's Chambers	8	22	14	58
Registrar General's Dept.	2	41	39	94
<b>Total</b>	<b>13</b>	<b>68</b>	<b>57</b>	<b>164</b>

\* Includes Stenographer/Secretaries on C6-5 scale.

## VOTE 8—MINISTRY OF JUSTICE AND CONSTITUTIONAL AFFAIRS—(Contd.)

## APPENDIX

Details of Receipts included under Subhead Z—Appropriations in Aid	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
1. Public Trustee's Fees .. .. .	6,000	
2. Official Receiver's Fees .. .. .	12,000	
3. Registration of Companies and Business Names .. .. .	16,000	
4. Registration of Trade Marks .. .. .	4,500	
5. Registration of Births and Deaths .. .. .	5,500	
6. Registration of Marriages .. .. .	2,000	
7. Registration of Banks and Building Societies .. .. .	4,700	
8. Registration of Societies and Trade Unions .. .. .	2,000	
9. Registration of Insurance Companies .. .. .	11,300	
10. Legal Education—Students' Fees .. .. .	300	
11. Miscellaneous .. .. .	2,000	
<b>TOTAL APPROPRIATIONS IN AID .. .. .</b>	<b>£ 66,300</b>	<b>71,000</b>

## CATEGORIES OF STAFF

	Super Scales	A, B and C Scales	E Scales*	S.S. Scale	Total
Minister's Office .. .. .	3	5	4	—	12
Attorney General's Chambers .. .. .	8	22	14	14	58
Registrar General's Dept.	2	41	39	12	94
<b>TOTAL .. .. .</b>	<b>13</b>	<b>68</b>	<b>57</b>	<b>26</b>	<b>164</b>

\*Includes Stenographer/Secretaries on C6-5 scale.

Delete Vote 10 on pages 21—23 of the Printed Estimates and substitute the following:—

### VOTE 10—DEFENCE

I—ESTIMATE of the amount required in the year ending 30th June, 1964, for the salaries and expenses of the Defence Office; the expenses of the Preservation of Public Security Ordinance; a contribution towards the cost of the Mega Consulate; the cost of maintenance of interterritorial boundaries; military expenditure; and certain grants-in-aid.

**Ninety five thousand six hundred and fifty pounds.**  
**(£95,650)**

II—Subheads under which this Vote will be accounted for by the Defence Office.

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
A. PERSONAL EMOLUMENTS .. .. .	25,050	32,550
(Provision for salaries and allowances of one Parliamentary Secretary (£1,750) and 18 staff including allowances, temporary clerical assistance and gratuities to contract staff. Decrease of 17 posts as compared with 1962/63.)		
B. HOUSE ALLOWANCES .. .. .	2,800	3,000
C. PASSAGES AND LEAVE EXPENSES .. .. .	1,700	1,726
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY.. .. .	1,350	2,000
E. KENYA REGIMENT .. .. .	20,000	122,000
(Includes provision for terminal leave salaries and passages of the permanent staff instructors and civilian staff and incidental winding-up expenses.)		
F. COMBINED CADET FORCE .. .. .	1,600	9,000
(Includes provision for terminal leave salaries and passages of the permanent staff instructors and incidental winding-up expenses.)		
G. CONTRIBUTION IN LIEU OF RATES .. .. .	20,850	20,800
H. CONTRIBUTION TOWARDS THE COST OF H.M. CONSULATE, MEGA .. .. .	7,100	7,100
J. KENYA POLICE SERVICE COMMISSION* .. .. .	500	500
(Includes allowances to Chairman and members of selection boards, expenses of interviews and cost of advertisements and incidental expenses.)		
K. GRANTS-IN-AID .. .. .	2,500	4,000
(For details see Appendix.)		

\*Allowances of an Independent Member are charged on the Consolidated Fund.

## VOTE 10—DEFENCE—(Contd.)

Delete the note on page 21B of the Printed Estimates and substitute the following:—

## VOTE 10—DEFENCE

The net estimate for the Defence Vote is £95,650 as compared with £219,536 for the same services in 1962/63. Seventeen posts have been deleted from the Ministry.

The main reduction on the Vote is consequent upon the decision to suspend the Kenya Regiment. There is, however, certain residual expenditure relating to this organization amounting to £20,000.

The Government has ceased to contribute to H.M. Consulate at Mega with effect from 31st December, 1962, but owing to the fact that payment is made 18 months in arrears, full provision will be required in 1963/64.

A considerable part of the reduction on Other Charges is attributable to a fall which is envisaged in the cost of maintaining persons in restriction.

(For details see Appendix.)

## NET TOTAL

£	95,650	219,536
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## APPENDIX

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<i>Details of Subhead K—Grants-in-Aid</i>		
1. Services Entertainment Committee	300	300
2. K.A.R. and E.A. Forces Old Comrades Association	2,000	3,000
3. Contribution to Kenya K.A.R. Band <i>Kenya Rifle Association</i>	200	200 500
TOTAL GRANTS-IN-AID	£ 2,500	4,000
<i>Details of Receipts included under Subhead Z—Appropriations in Aid</i>		
1. Sale of Stores	2,000	
2. Miscellaneous	100	
TOTAL APPROPRIATIONS IN AID	£ 2,100	4,240

## (VOTE 10—DEFENCE—(Contd.))

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
L. MISCELLANEOUS OTHER CHARGES .. .. .	14,300	21,100
(Includes Postal Services, Telegrams, cost of official entertainment £350, honours and awards, maintenance of interterritorial boundaries, expenses of restricted persons, incidental expenses and contribution to E.A.C.S.O. for R.E.A. Navy £112.)		
GROSS TOTAL .. £	97,750	223,776
Deduct—		
Z—APPROPRIATIONS IN AID .. .. .	2,100	4,240
(For details see Appendix.)		
NET TOTAL .. £	95,650	219,536

## APPENDIX

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>Details of Subhead K—Grants-in-Aid</b>		
1. Services Entertainment Committee .. .. .	300	300
2. K.A.R. and E.A. Forces Old Comrades Association .. .. .	2,000	3,000
3. Contribution to Kenya K.A.R. Band .. .. .	200	200
<i>Kenya Rifle Association</i> .. .. .	—	500
TOTAL GRANTS-IN-AID .. .. .	2,500	4,000
<b>Details of Receipts included under Subhead Z—Appropriations in Aid</b>		
1. Sale of Stores .. .. .	2,000	
2. Miscellaneous .. .. .	100	
TOTAL APPROPRIATIONS IN AID .. .. .	2,100	4,240

VOTE 10—DEFENCE—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

Approved Estimates 1963/64	Super Scales	A, B & C Scales	E* Scales	S.S. Scale	Total
£ 21,100	2	8	6	3	19

\*includes one Secretary/Stenographer on C6-5scale.

£ 253,776	£ 97,750	GROSS TOTAL		
£ 4,240	£ 2,100	NET TOTAL		

APPENDIX

Approved Estimates 1963/64	Estimates 1963/64	
£ 1	£ 2,500	TOTAL GRANTS-IN-AID
300	300	1. Services Entertainment Committee
3,000	2,000	2. K.A.R. and E.A. Forces Old Comrades Association
500	200	3. Contribution to Kenya K.A.R. Band
200		Kenya Rifle Association
£ 4,000	£ 2,500	TOTAL GRANTS-IN-AID
	£ 2,000	1. Sale of Stores
	£ 100	2. Miscellaneous
£ 4,240	£ 2,100	TOTAL APPROPRIATIONS IN AID

Delete note on page 47B of the Printed Estimates and substitute the following:—

VOTE 16—MINISTRY OF LABOUR AND SOCIAL SERVICES

The net Estimate for the Ministry of Labour and Social Services is £435,000 compared with £465,100 in 1962/63.

2. The element of this Vote which relates to Labour reflects a decrease of £35,300 out of the total reductions of over £72,000 on the combined organizations. The drop is primarily due to staff reductions in the Central Registration Office. There is a reduction of 133 posts on this part of the Vote.

3. There is little change in the level of expenditure on Social Services. Six Community Development posts have been transferred to the Development Estimates, but these are, to an extent, offset by other increases in the establishment. There is a net decrease of one post in this part of the Vote.

4. Two new Grants-in-Aid have been included in this Vote: a sum of £3,900, which is non-recurrent, in respect of the meeting of the International Olympic Committee in Nairobi in October, 1963; and the sum of £4,337, part of which was previously provided in the estimates of the East African Common Services Organization, in respect of the development of Public Libraries in Kenya. This latter Grant-in-Aid will be a recurrent Commitment.

5. There is a net decrease of 132 posts throughout the combined services provided in this Vote.

Delete Vote 16 on pages 47–53 of the printed Estimates and substitute the following:—

**VOTE 16—MINISTRY OF LABOUR AND SOCIAL SERVICES**

I—ESTIMATE of the amount required in the year ending 30th June, 1964, for the salaries and expenses of the Ministry of Labour and Social Services, including the administration of labour, industrial legislation and registration of persons; and of the Social Services Department; certain grants and grants-in-aid, the cost of relief of distress and payments to Regional Authorities to meet the cost of services transferred.

**Four hundred and thirty-five thousand pounds.**

**(£435,000)**

II—Subheads under which this Vote will be accounted for by the Ministry of Labour and Social Services.

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>Headquarters</b>		
<b>A1. PERSONAL EMOLUMENTS</b> .. .. .	<b>24,000</b>	31,600
(Provision for salaries of a Minister (£3,550), two Parliamentary Secretaries (£3,500), and 25 staff including allowances. Increase of two posts as compared with 1962/63 Estimates.)		
<b>A2. HOUSE ALLOWANCES</b> .. .. .	<b>550</b>	2,000
<b>A3. PASSAGES AND LEAVE EXPENSES</b> .. .. .	<b>500</b>	1,200
<b>A4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY</b> .. .. .	<b>1,000</b>	1,500
<b>A5. RELIEF OF DISTRESS</b> .. .. .	<b>55,000</b>	55,000
<b>A6. MISCELLANEOUS OTHER CHARGES</b> .. .. .	<b>400</b>	400
(Includes postal services, cost of official entertainment £100, incidental expenses and office equipment.)		
<b>Labour Department</b>		
<b>B1. PERSONAL EMOLUMENTS</b> .. .. .	<b>177,500</b>	215,300
(Provision for salaries and allowances of 340 staff, including gratuities to contract staff. Decrease of 133 posts as compared with 1962/63 Estimates.)		
<b>B2. HOUSE ALLOWANCES</b> .. .. .	<b>14,000</b>	18,100
<b>B3. PASSAGES AND LEAVE EXPENSES</b> .. .. .	<b>18,000</b>	15,800
<b>B4. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY</b> .. .. .	<b>10,500</b>	10,500
<b>B5. REPLACEMENT, MAINTENANCE AND RUNNING EXPENSES OF VEHICLES</b> .. .. .	<b>7,300</b>	7,300
(Replacement £2,800; Maintenance and Running Expenses £4,500.)		

VOTE 16—MINISTRY OF LABOUR AND SOCIAL SERVICES—(Contd.)

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>B6. EQUIPMENT, MAINTENANCE, POSTAL AND INCIDENTAL EXPENSES</b> .. .. .	<b>10,000</b>	13,200
<b>B7. MISCELLANEOUS OTHER CHARGES</b> .. .. .	<b>13,700</b>	6,100
(Includes Repatriation and Recruitment; Trade Tests; Industrial Relations Courses; Supervisory Training Courses; Cost of Official Entertainment (£50); Courses of Training for Government Officers; Expenses of Boards, Wages Councils and Tribunals; and Expenses of Conferences.)		
<b>B8. WORKMEN'S COMPENSATION</b> .. .. .	<b>16,600</b>	13,000
<b>Aptitude Testing Unit</b>		
<b>C1. PERSONAL EMOLUMENTS</b> .. .. .	<b>12,000</b>	11,100
(Provision for salaries of 15 staff including allowances and contract gratuities. No change as compared with 1962/63 Estimates.)		
<b>C2. HOUSE ALLOWANCES</b> .. .. .	<b>700</b>	800
<b>C3. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY</b> .. .. .	<b>800</b>	500
<b>C4. MISCELLANEOUS OTHER CHARGES</b> .. .. .	<b>3,550</b>	1,300
(Includes Maintenance of Technical Equipment, Incidental Expenses and Postal Services.)		
<b>Social Services</b>		
<b>D1. PERSONAL EMOLUMENTS</b> .. .. .	<b>48,670</b>	52,700
(Provision for salaries of 73 staff under Community Development, Colony Youth Organization, Colony Sports Organization, C.D. Training Centre and Social Welfare Branch. Decrease of 1 post as compared with 1962/63 Estimates.)		
<b>D2. HOUSE ALLOWANCES</b> .. .. .	<b>1,000</b>	1,500
<b>D3. PASSAGE AND LEAVE EXPENSES</b> .. .. .	<b>2,000</b>	1,700
<b>D4. REPLACEMENT, MAINTENANCE AND RUNNING EXPENSES OF VEHICLES</b> .. .. .	<b>11,000</b>	9,600
(Replacement of Vehicles £4,500; Maintenance and Running Expenses £6,500.)		
<b>D5. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY</b> .. .. .	<b>3,496</b>	2,900
<b>D6. MISCELLANEOUS OTHER CHARGES</b> .. .. .	<b>2,620</b>	5,649
(Including Postal Services, electricity, water and conservancy and incidental expenses.)		
<b>D7. GRANTS AND GRANTS-IN-AID</b> .. .. .	<b>26,363</b>	13,551
(For details see Appendix.)		

## VOTE 16—MINISTRY OF LABOUR AND SOCIAL SERVICES—(Contd.)

		Estimates, 1963/64	Approved Estimates, 1962/63
		£	£
<b>Other</b>			
E.	PAYMENTS TO REGIONAL AUTHORITIES	1	—
GROSS TOTAL		£ 461,250	492,300
Deduct—			
Z.	APPROPRIATIONS IN AID (For details see Appendix.)	26,250	27,200
NET TOTAL		£ 435,000	465,100

## APPENDIX

		Estimates, 1963/64	Approved Estimates, 1962/63
		£	£
<b>Details of Subhead D7—Grants and Grants-in-Aid</b>			
1.	London University Community Development Clearing House	1	1
2.	Child Welfare Society of Kenya	450	500
3.	Kenya Advisory Council on Social Affairs	225	250
4.	Kenya Prisoners' Aid Society	2,600	2,600
5.	Boy Scouts Association	4,000	4,000*
6.	Girl Guides Association	2,000	2,000*
7.	Grants-in-Aid to Libraries	1,250	1,350†
8.	Nairobi Evening Continuation Classes	1,300	1,600†
9.	Mombasa Evening Continuation Classes	200	250†
10.	Nakuru Evening Continuation Classes	200	250†
11.	Lady Northey Home	500	750‡
12.	International Olympic Committee, 1963	3,900	
13.	Development of Public Libraries	4,337	
14.	Voluntary Relief Services	3,000	
15.	Literacy Organising Centre	2,400	
TOTAL GRANTS-IN-AID		£ 26,363	13,551

\*Previously included under Vote 7 of the 1962/63 Estimates.

†Previously included under Vote 13 of the 1962/63 Estimates.

‡Previously included under Vote 17 of the 1962/63 Estimates.

VOTE 16—MINISTRY OF LABOUR AND SOCIAL SERVICES—(Contd.)  
APPENDIX—(Contd.)

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>Details of Receipts included under Subhead Z—Appropriations in Aid</b>		
<b>1. Labour Department</b>		
Registration of Persons .. .. .	7,000	
Trade Testing Fees .. .. .	2,050	
Supervisory Training Courses—Fees .. .. .	300	
Aptitude Testing Fees .. .. .	4,000	
Ford Foundation Grant .. .. .	10,800	
Miscellaneous .. .. .	1,100	
	<b>25,250</b>	
<b>2. Social Services</b>		
U.N.I.C.E.F. Grant for Staff .. .. .		1,000
<b>TOTAL APPROPRIATIONS IN AID .. .. .</b>	<b>£ 26,250</b>	<b>27,200</b>

CATEGORIES OF STAFF

	Super Scales	A, B and C Scales	*E Scales	SS Scale	Total
Headquarters .. .. .	2	13	11	2	28
Labour Department:					
General Division .. .. .	6	59	109	57	231
Factories Section .. .. .	1	5	6	2	14
Workmen's Compensation Section .. .. .	—	1	2	—	3
Supervisory Training Section .. .. .	—	2	1	—	3
Trade Testing and Apprenticeship Section .. .. .	—	8	2	5	15
Registration of Persons and Statis- tical Division .. .. .	—	9	55	10	74
Aptitude Testing Unit .. .. .	—	8	5	2	15
Social Services .. .. .	—	44	22	7	73
<b>TOTAL .. .. .</b>	<b>9</b>	<b>149</b>	<b>213</b>	<b>85</b>	<b>456</b>

\*Includes Stenographers/Secretaries on Scale C6-5.

MINISTRY OF LABOUR AND SOCIAL SERVICES—(Contd.)  
APPENDIX—(Contd.)

Delete the note on page 54A of the Printed Estimates and substitute the following:—

VOTE 17—MINISTRY OF COMMERCE AND INDUSTRY

The net estimate of this Vote totals £77,000 compared with £110,405 for the period 1962/63.

As the Economy Commission's recommendations for this Ministry were based on its amalgamation with the former Ministry of Tourism, Forests and Wild Life it is not possible to indicate exactly to what extent they have been fulfilled, though there is no doubt that savings in excess of the order recommended have been made. It has not yet been possible to make full provision for the additional staff required to establish this as a separate Ministry, and the necessary supplementary Vote will reduce the savings effected.

Starting Courses—Fees	300	
Accommodation Fees	4,000	
Start Foundation Grant	1,800	
Expensives	1,100	
		25,250
2. Social Services		
Grant C.D.P. Grants for Staff		1,000
		26,250
TOTAL APPROPRIATIONS IN AID	£	27,200

CATEGORIES OF STAFF

	Super- Scales	A, B and C Scales	SE Scales	SS Scale	Total
Headquarters	2	13	11	2	28
Labour Department					
General Division	6	59	108	57	230
Licensing Section	1	3	6	2	14
Workmen's Compensation Section	—	1	2	—	3
Supervisory Training Section	—	2	1	—	3
Trade Testing and Apprenticeship Section	—	3	2	3	15
Registration of Persons and Statist- ical Division	—	9	23	10	74
Apprentice Training Unit	—	5	3	2	15
Social Services	—	44	22	7	73
TOTAL	9	149	213	85	456

\*Includes stenographers/secretaries on Scale C6-5.

Delete Vote 17 on pages 54–56 of the printed Estimates and substitute the following:—

### VOTE 17—MINISTRY OF COMMERCE AND INDUSTRY

I—ESTIMATE of the amount required in the year ending 30th June, 1964, for the salaries and expenses of the Ministry of Commerce and Industry; including the supervision of Weights and Measures; import and export control; the general development of industry; assistance to sundry organizations connected with commerce and industry; and payments to Regional Authorities to meet the cost of services transferred.

Seventy-seven thousand pounds.  
(£77,000)

II—Subheads under which this Vote will be accounted for by the Ministry of Commerce and Industry.

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
A. PERSONAL EMOLUMENTS .. .. .	71,978	109,280
(Provision for salaries and allowances of a Minister (£3,550), Parliamentary Secretary (£1,750) and 79 staff including allowances, leave reliefs, casual labour and gratuities to contract staff. Decrease of 67 posts as compared with 1962/63.)		
B. HOUSE ALLOWANCES .. .. .	6,075	11,500
C. PASSAGES AND LEAVE EXPENSES .. .. .	6,466	9,075
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY.. .. .	5,875	6,950
E. REPLACEMENT, MAINTENANCE AND RUNNING EXPENSES OF VEHICLES .. .. .	3,580	2,750
F. PURCHASE OF ADDITIONAL VEHICLES .. .. .	1,500	400
G. EQUIPMENT, MAINTENANCE, POSTAL AND INCIDENTAL EXPENSES .. .. .	5,405	8,800
H. MISCELLANEOUS OTHER CHARGES .. .. .	4,250	4,200
(Includes expenses and allowances of Boards and Committees; Commercial and Industrial Publicity; Trade Fairs and Exhibitions; Cost of Official Entertainment £300; and Library.)		
J. EX-GRATIA PAYMENTS .. .. .	1,500	..
K. PAYMENTS TO REGIONAL AUTHORITIES .. .. .	1	..
GROSS TOTAL .. £	106,630	152,955
Deduct—		
Z—APPROPRIATIONS IN AID .. .. .	29,630	42,550
NET TOTAL .. £	77,000	110,405

## VOTE 17—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

## APPENDIX—(Contd.)

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>Details of Receipts included under Subhead Z—Appropriations in Aid</b>		
1. Administrative Charges, Sugar .. .. .	18,000	
2. Trade Fairs .. .. .	1,530	
3. Weights and Measures Fees .. .. .	10,000	
4. Miscellaneous .. .. .	100	
<b>TOTAL APPROPRIATIONS IN AID .. .. .</b>	<b>£ 29,630</b>	<b>42,550</b>

## CATEGORIES OF STAFF

	Super Scale	A, B, C & D Scale	E Scale	P and S.S. Scales	Total
Trade and Economic Wing and In- dustrial Development Branch ..	5	19	25	4	53
Weights and Measures Department	—	8	14	6	28
<b>TOTAL .. .. .</b>	<b>5</b>	<b>27</b>	<b>39</b>	<b>10</b>	<b>81</b>

£ 152,952	£ 106,630	GROSS TOTAL
42,550	29,630	Z—APPROPRIATIONS IN AID
£ 110,402	£ 77,000	NET TOTAL

VOTE 17—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)  
APPENDIX—(Contd.)

Add the following new note:—

VOTE 17A—MINISTRY OF NATURAL RESOURCES

The net estimate of this Vote totals £727,100 compared with £663,650 for the period 1962/63.

Though the gross estimate is increased by £1,290 and the net by £63,450 there is in fact a reduction in expenditure which has been masked by the change in the method of paying Forest Resident Labourers. Their wage bill has increased by £84,000 though part of this sum is offset by revenue from cultivation and licensing fees paid for plots tilled by the labourers. Certain reductions in sums appropriated in aid are also expected.

	Estimates, 1963/64	Approved Estimates 1962/63
	10,000	100
TOTAL APPROPRIATIONS IN AID	£ 29,630	47,250

CATEGORIES OF STAFF

	Super Scale	A, B, C & D Scale	E Scale	P and S.S. Scales	Total
Trade and Economic Wing and Industrial Development Branch	5	19	25	4	53
Weights and Measures Department	—	8	14	6	28
TOTAL	5	27	39	10	81

Add the following new Vote:

### VOTE 17A—MINISTRY OF NATURAL RESOURCES

I—ESTIMATE of the amount required in the year ending 30th June, 1964 for the salaries and expenses of the Ministry of Natural Resources including geological surveys; the development of mineral deposits; the protection and control of game; the expenses of boards and committees including the 1963 General Assembly of the International Union for the Conservation of Nature; the development of the country's forest estate, both protection and productive forests; refunds to sawmillers; the protection of fish and the development of the fishing industry; grants-in-aid; certain expenses relating to water; and payments to Regional Authorities to meet the cost of services transferred.

Seven hundred and twenty-seven thousand, one hundred pounds.  
(£727,100)

II—Subheads under which this Vote will be accounted for by the Ministry of Natural Resources.

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
A. PERSONAL EMOLUMENTS (Provision of salaries and allowances of a Minister (£3,550), Parliamentary Secretary (£1,750) and 2,110 staff, including casual labour, allowances, leave reliefs and gratuities to contract staff. Decrease of 52 posts as compared with 1962/63.)	782,200	713,225
B. HOUSE ALLOWANCES	15,425	15,800
C. PASSAGES AND LEAVE EXPENSES	16,430	24,725
D. TRAVELLING AND SUBSISTENCE EXPENSES ON DUTY	29,725	30,800
E. REPLACEMENT, MAINTENANCE AND RUNNING EXPENSES OF VEHICLES	96,225	98,600
F. PURCHASE OF ADDITIONAL MOTOR VEHICLES	4,200	10
G. PURCHASE AND MAINTENANCE OF UNIFORMS, BOATS, TOOLS, PLANT, EQUIPMENT AND STORES	50,895	53,700
H. WORKS EXPENDITURE (Includes Maintenance of Forest Stations, Roads, Riverworks, Camps, Tracks and Operating Expenses of Fishery Division.)	39,900	43,300
J. MISCELLANEOUS OTHER CHARGES (Includes Postal Services, Telegrams, Electricity, Water and Conservancy, Library and Incidental Expenses, Official Entertainment £150, Training of Staff, Office Equipment and Maintenance, Expenses of Boards and Committees, Purchase of Seed and Livestock, Agricultural Shows, Expenses of Game and Vermin Control, Fees for Aerial Survey and Rewards and Welfare for Forest Guards.)	20,550	23,100

## VOTE 17A—MINISTRY OF NATURAL RESOURCES—(Contd.)

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>K. GRANTS-IN-AID</b> . . . . .	<b>61,280</b>	84,280
(For details see Appendix.)		
<b>L. GRANT FOR MAINTENANCE OF FORT JESUS</b> . . . . .	<b>5,000</b>	5,000
<b>M. RESEARCH INVESTIGATIONS</b> . . . . .	<b>1,299</b>	1,300
<b>N. REFUNDS AND PAYMENTS</b> . . . . .	<b>5,000</b>	30,000
<b>O. EXPENSES OF CONFERENCES</b> . . . . .	<b>9,800</b>	7,100
<b>P. EX-GRATIA REFUNDS AND PAYMENTS</b> . . . . .	<b>800</b>	6,500
<b>Q. PAYMENTS TO REGIONAL AUTHORITIES</b> . . . . .	<b>1</b>	—
<b>GROSS TOTAL</b> . . . . .	<b>£ 1,138,730</b>	1,137,440
<b>Deduct—</b>		
<b>Z—APPROPRIATIONS IN AID</b> . . . . .	<b>411,630</b>	473,790
<b>NET TOTAL</b> . . . . .	<b>£ 727,100</b>	663,650

## APPENDIX

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>Details of Subhead K—Grants in Aid</b>		
1. Trustees, Royal National Parks of Kenya . . . . .	54,000	54,000
2. Commonwealth Forestry Institute . . . . .	255	255
3. Kenya Arbor Society . . . . .	25	25
4. Galana River Game Management Scheme . . . . .	7,000	6,000
<i>Items not repeated.</i> . . . .		24,000
<b>TOTAL GRANTS-IN-AID</b> . . . . .	<b>61,280</b>	84,280
<b>Details of Receipts included under Subhead Z—Appropriations in Aid</b>		
1. Personal Emoluments and Expenses Reimbursable from the Development Estimates . . . . .	375,000	
2. African District Council Forest Management . . . . .	19,500	
3. Expenditure on Supplying Forest Produce . . . . .	5,000	
4. Seeds and Plants . . . . .	100	
5. Maintenance of Forest Roads—Contributions by Private Users . . . . .	2,200	
6. Galana River Game Management Scheme . . . . .	50	
7. Mines and Geological Fees . . . . .	1	
8. Refunds of Duty and Tax on Mineral Fuel Oil . . . . .	9,779	
9. Miscellaneous . . . . .		
<b>TOTAL APPROPRIATIONS IN AID</b> . . . . .	<b>£ 411,630</b>	473,790

VOTE 17A—MINISTRY OF NATURAL RESOURCES—(Contd.)

APPENDIX—(Contd.)

CATEGORIES OF STAFF

	Super Scales	A, B, C & D Scales	E Scales	P and SS. Scales	Total
Headquarters	6	28	141	15	190
Forests	3	136	315	906	1,360
Game and Fisheries	—	27	35	439	501
Mines and Geology	2	23	26	10	61
<b>TOTAL</b>	<b>11</b>	<b>214</b>	<b>517</b>	<b>1,370</b>	<b>2,112</b>

	£	£
NET TOTAL	353,750	368,946
Deduct—		
APPROPRIATIONS-IN-AID		
(For details see Appendix)		
Gross Total	356,450	370,946
	2,700	2,000
	40,700	12,700
	7,000	2,250
	165,000	171,000
	14,250	14,500
	25,448	27,500
	1,700	—
	9,300	9,301
	1,000	1,000
	2,200	2,200

- A. PERSONAL EMOLUMENTS  
(Provision for salaries and allowances of the Minister (£3,250), 2 Parliamentary Secretaries (£3,500) and 190 staff, including allowances, temporary clerical assistance, leave tickets and gratuities to Contract staff.)
- B. HOUSE ALLOWANCES
- C. PASSAGES AND LEAVE EXPENSES
- D. TRAVELLING EXPENSES
- E. REPLACEMENT OF MOTOR VEHICLES
- F. INFORMATION PUBLICATIONS
- G. MISCELLANEOUS OTHER CHARGES (Includes Cost of Official Entertainment £100)
- H. KENYA BROADCASTING CORPORATION SUBVENTION
- J. PROMOTION OF TOURISM
- K. GRANTS-IN-AID  
(For details see Appendix)

Items not repeated

Add the following new Vote:

**VOTE 19—MINISTRY OF INFORMATION, BROADCASTING AND TOURISM**

I—ESTIMATE of the amount required in the year ending 30th June, 1964, for the salaries and expenses of the Ministry of Information, Broadcasting and Tourism, including the salaries and expenses of the Department of Information. The estimate includes amounts for the Kenya Broadcasting Corporation subvention and for the promotion of tourism.

**Three hundred and fifty-three thousand, seven hundred and fifty pounds.  
(£353,750)**

II—Subheads under which this Vote will be accounted for by the Ministry of Information, Broadcasting and Tourism.

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>A. PERSONAL EMOLUMENTS . . . . .</b>	<b>89,582</b>	91,495
(Provision for salaries and allowances of the Minister (£3,550), 2 Parliamentary Secretaries (£3,500) and 190 staff, including allowances, temporary clerical assistance, leave reliefs and gratuities to Contract staff.)		
<b>B. HOUSE ALLOWANCES . . . . .</b>	<b>2,200</b>	2,200
<b>C. PASSAGES AND LEAVE EXPENSES . . . . .</b>	<b>1,000</b>	1,000
<b>D. TRAVELLING EXPENSES . . . . .</b>	<b>9,300</b>	9,300
<b>E. REPLACEMENT OF MOTOR VEHICLES . . . . .</b>	<b>1,700</b>	—
<b>F. INFORMATION PUBLICATIONS . . . . .</b>	<b>25,448</b>	27,500
<b>G. MISCELLANEOUS OTHER CHARGES (Includes Cost of Official Entertainment £100) . . . . .</b>	<b>14,520</b>	14,500
<b>H. KENYA BROADCASTING CORPORATION SUBVENTION . . . . .</b>	<b>165,000</b>	171,000
<b>J. PROMOTION OF TOURISM . . . . .</b>	<b>7,000</b>	5,250
<b>K. GRANTS-IN-AID . . . . .</b>	<b>40,700</b>	12,700
(For details see Appendix)		
<i>Items not repeated . . . . .</i>	—	36,001
<b>GROSS TOTAL . . . £</b>	<b>356,450</b>	370,946
<b>Deduct—</b>		
<b>Z—APPROPRIATIONS-IN-AID . . . . .</b>	<b>2,700</b>	2,000
(For details see Appendix)		
<b>NET TOTAL . . . £</b>	<b>353,750</b>	368,946

TOTAL APPROPRIATIONS IN AID

£ 411,630

*Add the following new note:—*

VOTE 19—MINISTRY OF INFORMATION, BROADCASTING  
AND TOURISM

The net estimate in respect of the newly formed Ministry of Information, Broadcasting and Tourism is £353,750, and is derived from funds transferred from Votes previously under the control of the Minister of State for Constitutional Affairs and Administration in respect of Information and Broadcasting, and of the Minister for Tourism, Forests and Wild Life in respect of Tourism.

2. The subvention to the E.A. Tourist Travel Association has been increased by £7,300, so as to enable the Organization to undertake more publicity work for Kenya.

3. A new Grant-in-Aid of £20,700 has been included to improve the roads between Malindi and Tsavo, Egelok and Seronera, and certain internal roads in the Amoseli Reserve, in order to develop three of the lodges and to complete the circuit of tourist roads linking the main game areas of the country with Tanganyika.

4. The total number of posts provided in the establishment of this Ministry is 294, of which 101 posts are held by staff on secondment to the Kenya Broadcasting Corporation.

VOTE 19—MINISTRY OF INFORMATION, BROADCASTING AND TOURISM  
—(Contd.)

## APPENDIX

	Estimates, 1963/64	Approved Estimates, 1962/63
	£	£
<b>Details of Subhead K—Grants-in-Aid</b>		
1. E.A. Tourist Travel Association .. .. .	20,000	12,700
2. Grants-in-Aid for the improvement of Tourist Roads and Amenities.. .. .	20,700	—
TOTAL GRANTS-IN-AID .. .. .	<u>40,700</u>	<u>12,700</u>
<b>Details of Receipts included under Subhead Z—Appropriations in Aid</b>		
Information Services:		
1. Publications .. .. .	800	
2. Photographs .. .. .	1,200	
3. Miscellaneous .. .. .	700	
TOTAL APPROPRIATIONS IN AID .. .. .	<u>2,700</u>	<u>2,000</u>

## CATEGORIES OF STAFF

Subheads	Super Scales	A, B and C Scales	E Scales	S.S. Scale	Total
Ministry and Information Dept ..	5	59	79	48	191
Tourism .. .. .	—	2	—	—	2
	5	61	79	48	193
K.B.S. Seconded Staff .. .. .	3	74	24	—	101